

Public Document Pack

ARGYLL AND BUTE COMMUNITY PLANNING PARTNERSHIP

4 November 2005

A meeting of the **ARGYLL AND BUTE COMMUNITY PLANNING PARTNERSHIP** will be held in the **COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD** on **FRIDAY, 11 NOVEMBER 2005** at **11:00 AM**.

Coffee will be available from 10.45 am

AGENDA

1. **WELCOME AND APOLOGIES**
2. **MINUTES OF THE MEETING HELD ON 8 JULY 2005** (Pages 1 – 4)
3. **MATTERS ARISING**
4. **PRESENTATION BY EDDY GRAHAM FROM IBP STRATEGY AND RESEARCH ON THE RESULTS OF THE 9TH QUESTIONNAIRE TO THE CITIZENS PANEL**
5. **MANAGEMENT COMMITTEE UPDATE**
Verbal Report by Andrew Campbell
6. **RESPONSE TO HEALTH BOARD CONSULTATION**
Letter dated 19 October 2005 from Chief Executive, Argyll and Bute Council (Pages 5 - 6)
7. **LIVING LANDMARKS - DUNOON MARINE GATEWAY**
Verbal Update by Brian Barker
8. **QUALITY OF LIFE FUNDING**
Report by Bruce West, Head of Strategic Finance (Pages 7 - 20)
9. **COASTAL AND MARINE NATIONAL PARK**
Verbal report by Andrew Campbell
10. **COMMUNITY PLANNING ISSUES**
 - (a) **UPDATE ON CPP PRIORITIES**
 - i. Health and Wellbeing Group (Gavin Brown) (Pages 21 – 22)
 - ii. Scottish Enterprise Dunbartonshire (Alan Milstead)
 - iii. Dunbartonshire Economic Forum – Verbal Update by the Secretariat (SE Dunbartonshire) on behalf of DEF Board (David McGregor, Director SIR)
 - iv. Sustaining & Developing our Communities, Culture & Environment (Donald MacVicar) (Pages 23 - 24)

(b) UPDATE ON BUTE AND COWAL AREA PARTNERSHIP (GEORGE MCKENZIE) (To Follow)

11. AOCB

12. DATE OF NEXT MEETING: 3 MARCH 2006

A buffet lunch will be provided after the meeting.

ARGYLL AND BUTE PLANNING PARTNERSHIP**MINUTES of MEETING held in the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD on FRIDAY, 8 JULY 2005****Present:**

Councillor Allan Macaskill (Chair)	Andrew Campbell, Scottish Natural Heritage
James McLellan, Argyll and Bute Council	Ken Mactaggart, Argyll and the Isles Enterprise
Alan Milstead, Argyll and the Islands Enterprise	Brian Barker, Argyll and Bute Council
Caroline Champion, NHS Argyll & Clyde	Keith Miller, Forestry Commission Scotland
Andrew McAllister, Local Economic Forum	David Dowie, Communities Scotland
Dunbartonshire	Raymond Park, Strathclyde Police
Anne Clark, Islay & Jura CVS	Marlene Baillie, Strathclyde Police
Tom Murphy, Strathclyde Fire and Rescue	Peter Minshall, CVS Argyll and Bute Council
Pauline Borland, Strathclyde Fire and Rescue	Erik Jespersen, NHS Argyll and Clyde
James McMillan, VisitScotland	Muriel Kupris, Argyll and Bute Council
Bill Dalrymple, Loch Lomond & the Trossachs	Pat Logan, Argyll and Bute Volunteer Centre
National Park Authority	Carl Olivarius, Argyll and Bute Council
David McGregor, Scottish Enterprise	Mary Louise MacQuarrie, Argyll and Bute
Dunbartonshire\Local Economic Forum	Council

Apologies:

Councillor Robin Banks	Alistair Oatts, Argyll & Bute Care and Repair
Lolita Lavery, Community Planning Manager	Frances Webster, Careers Scotland
Shane Rankin, Crofters Commission	Donald MacVicar, Argyll and Bute Council
Jacqui MacLeod, Crofters Commission	Mitch Roger, Strathclyde Police
Jim McCrossan, Argyll and Bute Council	Ken Abernethy, Argyll and the Isles Enterprise
George McKenzie, Bute & Cowal Project Co-ordinator	Gavin Brown, NHS Argyll & Clyde
Nick Purdy, Forestry Commission	Jim Frame, Scottish Environmental Protection Agency
Lesley Campbell, Loch Lomond & the Trossachs National Park Authority	Joyce Borthwick, Careers Scotland
Josephine Stojak, Argyll & Bute Local Health Care Co-op	Andy Law, Argyll and Bute Council
	Jim Clinton, Bute Community Links

1. WELCOME

Councillor Allan Macaskill welcomed everyone to the meeting, particularly those attending for the first time.

2. MINUTES OF THE MEETING HELD ON 4 MARCH 2005

The Minutes of the meeting held on 4 March 2005 were accepted as an accurate record, subject to a correction to the Theme 2 Update (Anne Campbell should read Anne Clark).

3. MATTERS ARISING

There were no matters brought forward from the previous minutes.

4. COMMUNITY PLANNING ISSUES

(a) UPDATE ON CPP PRIORITIES (THEME GROUP LEADERS)

Scottish Enterprise Dunbartonshire Local Economic Forum

Andrew McAllister gave a presentation on behalf of the Dunbartonshire Local Economic Forum in his capacity as Chair of the Forum (slides available on request), followed by a brief discussion about Helensburgh Waterfront and changes to European funding.

Health and Wellbeing Group

The Partnership noted a report on the activities by the Health and Wellbeing Group, presented by Caroline Champion on behalf of Gavin Brown, copies having previously been circulated.

Argyll and the Isles Enterprise Local Economic Forum

Ken Mactaggart gave a presentation on behalf of Argyll and the Isles Enterprise Local Economic Forum (slides available on request), followed by questions related to issues of boundaries and coterminosity. Andrew McAllister pointed out that SED focus on key business, as this lessens the impact of issues related to boundaries.

Sustaining & Developing our Communities, Culture & Environment Group

The Partnership noted a report on the activities of the Sustaining & Developing our Communities, Culture & Environment Group, presented by Muriel Kupris on behalf of Donald MacVicar, copies having previously been circulated.

(b) UPDATE ON BUTE AND COWAL AREA PARTNERSHIP

Brian Barker gave an update on the Bute and Cowal Area Partnership on behalf of George McKenzie, Bute and Cowal Project Co-ordinator, copies of the report having been circulated to the meeting. The Area Partnership is focusing on two main priority projects for the area –

1. A Family Centre located in the Burgh Hall, Dunoon in conjunction with Fyne Homes; and
2. The redevelopment of Spence Court, Dunoon following the Council's decision on the future of this site.

5. CPP BIENNIAL CONFERENCE HELD ON 10 JUNE 2005

Copies of the CPP Biennial Conference delegate pack, reporting on the Conference, lists of those invited and those who attended the Conference, the Presentations, outcomes from the Working Groups and details arising from these sessions, had been circulated with the agenda.

The Partnership endorsed the main outcomes of the Conference:-

1. Increasing Older Population
 - Valuing experience and age
 - Create meaningful opportunities
 - Different accountabilities and limits of partnership working

2. Declining Younger Population
 - Sustainable employment and relevant skills to support that
 - Positive identity for young people
 - Facilities and subsequent opportunities

3. Fragile Communities
 - Transport
 - Community confidence/capacity
 - Housing – land availability supporting infrastructure

These will be progressed via the various CPP groups as they review and revise their policies and strategies. The Third Theme group (Sustaining and Developing our Communities, Culture and Environment) has already started this process. The Management Committee will overview this process.

Partners were also encouraged to consider the conference outcomes as they review and revise their own strategies and plans.

Particular comments were made about the content and organisation of the conference. Particular praise was made for Colin Mair's keynote presentation where he encouraged partners to make Argyll and Bute's voice heard.

Pat Logan also asked about how the Partnership might make international links, given the recent prominence of the Make Poverty History campaign. James McLellan highlighted his interest in the topic and confirmed that he was happy to make further enquiries.

6. MANAGEMENT COMMITTEE UPDATE (ANDREW CAMPBELL)

Andrew Campbell gave an update from the Management Committee, which had met on two occasions since the last Partnership meeting.

The main items of interest were –

- the evaluation report on Better Neighbourhood Services
- discussion about capital developments and the possibility of sharing facilities
- development of criteria for the capacity building budget

Discussion also touched on Initiative at the Edge. Partners agreed that Hughie Donaldson should be contacted to explore ways of linking Initiative at the Edge to the Management Committee.

7. ARGYLL AND CLYDE HEALTH BOARD CONSULTATION

Allan Macaskill confirmed to the Partnership that the consultation process had been delayed until early/mid-August. The process could take around three months to complete.

James McLellan spoke to the Partnership in regard to the Council's involvement in the consultation.

The Council has re-convened the Policy Development Group that responded to the Clinical Strategy consultation and will continue to be involved in the group developing the Health Board's Community Development Programme.

Erik Jespersen of NHS Argyll and Clyde answered questions, giving his perspective on the likely proposals on the splitting up of the former Argyll and Clyde area and the areas of accountability.

8. SCOTTISH EXECUTIVE DESKTOP STUDY ON PUBLIC SERVICE AUTHORITIES (JAMES McLELLAN)

James McLellan spoke in regard to the Scottish Executive proposal for a desktop exercise in relation to public sector reform.

Two main options had been outlined by the Executive – either adjacent local authorities taking the lead on different topics or a single public service authority for an area. The second option was promoted by Colin Mair at the Biennial Conference and is the preferred option for the Council.

Partners debated and commented on different aspects of the public service authority option and agreed to endorse this as the preferred option for Argyll and Bute and to actively pursue Partner involvement in the Executive's Desktop Strategy.

The Council has responded to other consultation to promote changes that would facilitate this process – for example, the recent decision to request a single Argyll and Bute Transportation Partnership (rather than membership of both HITRANS and WESTRANS).

9. AOCB

- The Scottish Parliament is conducting an Inquiry into Economic Development in Accessible Rural Areas. The Council is formulating a submission to the Inquiry and will include comments from Partners. Partners were also encouraged to consider making a response.
- Brian Barker responded regarding Audit Scotland's Best Value Audit exercise and baseline review. The audit had just commenced and no feedback had been received on the baseline review.
- Bill Dalrymple of Loch Lomond and the Trossachs National Park Authority spoke of their Plan, published in May, with consultation until early September.
- Keith Miller, Forestry Commission, informed the Partnership that the Scottish Forestry Strategy was launched two weeks ago with a two-month consultation period.
- It was agreed, following the matter being raised by Andrew Campbell, that Bill Dundas, Principal Agricultural Officer at the Scottish Executive Environmental Rural Affairs Department (SEERAD), be invited to attend future Partnership meetings and that Brian Barker would issue an invitation to Bill Dundas. This would facilitate discussion within the Partnership as changes were made within the SEERAD family (SNH, SEPA, Forestry Commission, Veterinary Service, etc.)

10. DATE OF NEXT MEETING: FRIDAY 11 NOVEMBER 2005

Community Planning Partnership – 11 November 2005 – Agenda Item No. 6

Mr Andy Kerr MSP
Minister for Health and Community
Care
The Scottish Executive
St Andrew's House
Regent Road
Edinburgh
EH1 3DG

Kilmory, Lochgilphead, Argyll, PA31 8RT
DX Number: LOCHGILPHEAD DX599700
Tel: (01546) 604263 **Fax:** (01546) 604349
Our Ref: JMcL/JRB/5114 **Your Ref:**
Date: 19 October 2005
If phoning or calling please ask for: Mr. J. McLellan
E-Mail: james.mclellan@argyll-bute.gov.uk
www.argyll-bute.gov.uk

Dear Mr Kerr

REDRAWING NHS BOUNDARIES IN ARGYLL & CLYDE – RESPONSE FROM ARGYLL AND BUTE COUNCIL

At its meeting on 12 October 2005 Argyll and Bute Council considered all seven options in the consultation document on the dissolution of NHS Argyll and Clyde. The Council favoured option 1 (amalgamation of Argyll and Bute Council area with Highland Health Board); the possibility of splitting the area between health boards was overwhelmingly rejected.

The debate was wide ranging, based on detailed analysis of the options under headings focused on:

- population and geography
- governance
- efficient government
- financial impact
- community voice.

The Council, were of the view that option 1 best met the foregoing criteria and also provided safe, sustainable health care services. The meeting acknowledged the experience within Highland Health Board of managing services across mixed, urban, rural and island communities and felt this was a common feature with Argyll and Bute.

Community Planning Partnership – 11 November 2005 – Agenda Item No. 6

There are key messages arising from the debate that the Council would like to see considered alongside the steps taken to amalgamate the Argyll and Bute area with the current Highland Health Board – should that be the Minister's preferred option. They are:

- concerns about effective and appropriate representation for Argyll and Bute on a health board that is based a significant distance from all communities in Argyll and Bute and which reflects Argyll and Bute's population comprising almost of a third of the new Board's population
- the need for an Argyll and Bute CHP which is coterminous with the Council area and one which is highly empowered and autonomous to enable effective local planning, commissioning and delivery of services with community partners such as the Council and with secondary care providers in Glasgow
- the strong local partnerships that already exist (at a number of levels from the strategic level of Community Planning with a strong focus on health issues through to operational) with local NHS managers and staff and the desirability of using these as a foundation on which to build
- local flexibility and control for local NHS managers so that they can work effectively with Council staff and other partner organisations to identify opportunities to integrate planning, delivery and support services so that together we can improve efficiency, quality of patient outcomes and improve the health of local people.

There were concerns expressed in the debate about the identity of Argyll and Bute within a larger Health Board. "Highland" is not a name or area that people in Argyll and Bute identify with. A signal to indicate appreciation of this concern with a name change would be beneficial.

We look forward to your final decision and would reiterate our willingness to work with the new health board to improve services within Argyll and Bute.

Yours sincerely

James McLellan
Chief Executive

Copy - All Directors
All Councillors
Policy & Strategy Manager

**ARGYLL AND BUTE COUNCIL
STRATEGIC FINANCE**

**COMMUNITY PLANNING PARTNERSHIP
11 NOVEMBER 2005**

QUALITY OF LIFE FUNDING

1 INTRODUCTION

1.1 This outlines the proposed use of Quality of Life (QOL) funds for 2006-07 and 2007-08. The proposed use of QOL funds is consistent with shared central and local government priorities. The Scottish Executive has requested that councils discuss use of QOL funds with Community Planning Partnerships.

2. RECOMMENDATIONS

2.1 To note the proposed use of QOL funds

3. DETAIL

3.1 The Council has received QOL funding for a number of years. In the current financial settlement announced in December 2004 the Council was allocated funding as follows:

2005-06	£1.342m
2006-07	£0.979m
2007-08	£0.973m

3.2 The Scottish Executive has asked that for 2006-07 and 2007-08 councils discuss the use of QOL funds within their Community Planning Partnerships. The Council has to advise the Scottish Executive of the allocation of QOL funds for 2006-07 and the indicative allocation for 2007-08 by 30 November 2005. The Scottish Executive have highlighted the following themes reflecting shared central and local government priorities for use of QOL funds:

Improving the local community
Improving community well being

3.3 Within the 2 key themes outlined above the Scottish Executive have drawn attention to their cross cutting initiative of "Closing the Opportunity Gap". They have also suggested the use of QOL funds could be considered in association with;

- Regeneration Outcome Agreements
- Joint Health Improvement Plans
- Antisocial Behaviour Outcome Agreements
- Integrated children's service plans

- Service for older people
- Environmental improvements

3.4 The proposed allocation of QOL funds for 2006-07 and 2007-08 is attached as Appendix 1 and 2 respectively. The proposed allocation of funding fits the two key themes outlined above. In particular much of the proposed allocation of funding supports the priorities of Theme Group 1 – Promoting Health & Well Being of the Community Planning Partnership. These priorities are reflected in the Joint Health Improvement Plan. It also reflects the continuation of support for projects that the Council has financed since the inception of QOL funds.

4 CONCLUSION

4.1 The proposed allocation of QOL funds meets key Scottish Executive themes. This reports the proposed allocation of QOL funds to the Community Planning Partnership for discussion.

For further information please contact Bruce West, Head of Strategic Finance.

Bruce West
Head of Strategic Finance
31 October 2005

APPENDIX 1

QUALITY OF LIFE 2006-08

LOCAL AUTHORITY: Argyll and Bute Council

CONTACT: Bruce West, Head of Strategic Finance

ALLOCATION FOR 2006/07: £0.979m

Local Environment				2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes	Amount £m
Improvements to Local Roads and Footways A continuation and expansion of the 2004/2005 programme which involved surface dressing and drainage works to footways and carriageways.	Road Safety and improvements to transportation routes for the public and commerce.	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & Well Being:- <ul style="list-style-type: none"> • Priority 5 action 5.1 by assisting to maintain road network 	Improvements to the quality of the local road network.	£0.123
Provision of funds for essential property maintenance and improvement to leisure facilities, sports centres and halls. A continuation and expansion of 2004/2005 programme.	<ul style="list-style-type: none"> • Health promotion Initiatives. • Community Safety Initiatives. • Sport and Physical Activity Strategy 	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & Well Being:- <ul style="list-style-type: none"> • Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a 	<ul style="list-style-type: none"> • Creates an improved leisure and training environment for children and young people all of which contributes to community health promotion – to be provided in each of the four sub-divisions of 	£0.133

Local Environment				2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes	Amount £m
		reduction in anti social behaviour.	<p>Argyll and Bute Council.</p> <ul style="list-style-type: none"> Such improvements will enhance opportunities for exercise, sport and healthy eating, improved conditions and access to swimming in addition to improving organised recreation and play opportunities. This will also assist in increased opportunities for youth projects and voluntary youth work in leisure facilities and halls – encourage recreational activities and leisure accessibility and out of school activities for older children. Such expenditure will be provided in partnership and in co-operation with other public and voluntary sector bodies wherever possible to ensure the key themes of community safety and health improvement are met. 	

Local Environment			2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
Improving the Local Environment	Local Neighbourhood Watch Schemes and School anti-vandalism measures.	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & Well Being;- <ul style="list-style-type: none"> • Priority 5 action 5.2 by seeking to reduce crime levels. 	£0.106
Sub-Total			£0.362

Community Wellbeing			2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
Community Support Projects. 4 Social Workers, working within existing Council (principally HSW & Education) and wider networks as part of Community Support Teams established in each of the Council's 4 geographical areas.	<ul style="list-style-type: none"> • Alternatives to Exclusion. • Integrated Community Schools • Youth Crime 	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme group 1 – Promoting Health & Well being. The wide ranging nature of these projects allows it to support a range of priorities for the Theme Group 1 – these include:- <ul style="list-style-type: none"> • Priority 2 – to reduce the negative impact of alcohol abuse • Priority 3 – to reduce the incidence of coronary heart disease, stroke and cancer • Priority 4 – to improve Mental Health & Well Being. 	£0.128
		<ul style="list-style-type: none"> • Reduction in Youth Crime. • Reduction in number of Children coming into Local Authority Care. • Reduction in referrals to the Children's Panel leading to a subsequent reduction in residential placements made by the Panel. • Provision of support to Youth Projects and Local 	

Community Wellbeing			2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes
		<ul style="list-style-type: none"> Priority 5 – to help communities feel safer. <p>The support from this project cannot be identified to specific actions but it provides a support network for people to play an active role in the priorities identified.</p>	<p>voluntary youth work.</p> <ul style="list-style-type: none"> Support for provision to out of school activities for troubled older children.
<p>Support for Youth Projects:</p> <ul style="list-style-type: none"> Extending and Supporting Educational activities for young people aged 12-24 Developing Youth Information Projects Continuation and expansion of 2003/2004 programme. 	<ul style="list-style-type: none"> Social Inclusion Children's Service Plan. Community Learning Strategy and Plans. Community Safety Dialogue Youth Initiative. 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme group 1 – Promoting Health & Well being. The wide ranging nature of these projects allows it to support a range of priorities for the Theme Group 1 – these include:-</p> <ul style="list-style-type: none"> Priority 2 – to reduce the negative impact of alcohol abuse Priority 3 – to reduce the incidence of coronary heart disease, stroke and cancer Priority 4 – to improve Mental Health & Well Being. Priority 5 – to help communities feel safer. <p>The support from this project could be identified to specific actions but it provides a support network for people to play an active role in the priorities identified.</p>	<ul style="list-style-type: none"> Approximately 600 young people per week accessing structured educational activities. The establishment of Youth Information Projects in each of the Council's four areas.
Swimming Lessons	<ul style="list-style-type: none"> NOF bid for increased community use of swimming 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health</p>	<p>All P6 and P7 pupils in Argyll and Bute will have a minimum of 10 hours</p>
			<p>Amount £m</p> <p>£0.083</p> <p>£0.128</p>

Community Wellbeing			2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
	<ul style="list-style-type: none"> use of swimming pools in Argyll and Bute. Sport and Physical Activity Strategy 	<p>& well Being:-</p> <ul style="list-style-type: none"> Priority 3 action 3.2 by directly increasing physical activities for primary school children. 	<p>swimming tuition each year. All S1 pupils will have 10 hours pool time as part of PE curriculum.</p>
Exercise, Sport and Healthy Eating	<ul style="list-style-type: none"> Match funding with Sport Scotland re Sports Coordinator posts Sports and Physical Activity Strategy Active Schools Programme 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Theme Group 1 – Promoting Health & Well Being:-</p> <ul style="list-style-type: none"> Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. 	<p>Ongoing funding of Sports Coordinator posts in secondary schools.</p> <p>£0.067</p>
Exercise, Sport and Healthy Eating	<ul style="list-style-type: none"> Linked to NOF initiative regarding healthy living and to Local Health Improvement Plan of NHS. Sports and Physical Activity Strategy Active Schools Programme 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Theme Group 1 – Promoting Health & Well Being:-</p> <ul style="list-style-type: none"> Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. 	<p>Ongoing funding of Specialist PE teachers in primary schools to improve exercise and fitness of school pupils</p> <p>£0.168</p>
Youth Project/Voluntary	<ul style="list-style-type: none"> Dialogue Youth 	<p>Discussed at Community Planning</p>	<ul style="list-style-type: none"> Further increase to youth <p>£0.043</p>

Community Wellbeing			2006/07
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
<p>Work</p> <ul style="list-style-type: none"> • Provision of Sessional Staffing/Speciality Activity Leaders/New Deal Places. • Promotion of Duke of Edinburgh's Award Scheme. 	<p>Initiative New Start</p> <ul style="list-style-type: none"> • NOF Outdoor Activities • Community Learning and Development Partnership 	<p>Partnership meeting on 11 November 2005. Theme Group 1 – Promoting Health & Well Being:-</p> <ul style="list-style-type: none"> • Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. <p>Also acts as an overall support similar to Community Support Project above by supporting more generally other priorities</p>	<p>work provision and collaboration with voluntary sector.</p> <ul style="list-style-type: none"> • Approximately 200 young people involved in Award scheme.
Sub-Total			£0.617
GRAND TOTAL 2006/07			£0.979

APPENDIX 2

QUALITY OF LIFE 2006-08

LOCAL AUTHORITY: Argyll and Bute Council

CONTACT: Bruce West, Head of Strategic Finance

ALLOCATION FOR 2007/08: £0.973m

				2007/08	
Local Environment	Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes	Amount £m
	Improvements to Local Roads and Footways A continuation and expansion of the 2004/2005 programme which involved surface dressing and drainage works to footways and carriageways.	Road Safety and improvements to transportation routes for the public and commerce.	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & Well Being:- • Priority 5 action 5.1 by assisting to maintain road network	Improvements to the quality of the local road network.	£0.123
	Provision of funds for essential property maintenance and improvement to leisure facilities, sports centres and halls. A continuation and expansion of 2004/2005 programme.	<ul style="list-style-type: none"> • Health promotion Initiatives. • Community Safety Initiatives. • Sport and Physical Activity Strategy 	Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & Well Being. • Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour.	<ul style="list-style-type: none"> • Creates an improved leisure and training environment for children and young people all of which contributes to community health promotion – to be provided in each of the four sub-divisions of Argyll and Bute Council. • Such improvements will enhance opportunities for 	£0.131

Local Environment				2007/08
Local Environment Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes	Amount £m
Improving the Local Environment	Local Neighbourhood Watch Schemes and	Discussed at Community Planning Partnership meeting on 11 November 2005.	<p>exercise, sport and healthy eating, improved conditions and access to swimming in addition to improving organised recreation and play opportunities.</p> <ul style="list-style-type: none"> This will also assist in increased opportunities for youth projects and voluntary youth work in leisure facilities and halls – encourage recreational activities and leisure accessibility and out of school activities for older children. Such expenditure will be provided in partnership and in co-operation with other public and voluntary sector bodies wherever possible to ensure the key themes of community safety and health improvement are met. 	£0.105

Local Environment			2007/08
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
	School anti-vandalism measures.	Supports Theme Group 1 – Promoting Health & Well Being:- <ul style="list-style-type: none"> • Priority 5 action 5.2 by seeking to reduce crime levels. 	
Sub-Total			£0.359

Community Wellbeing			2007/08
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
Community Support Projects. 4 Social Workers, working within existing Council (principally HSW & Education) and wider networks as part of Community Support Teams established in each of the Council's 4 geographical areas.	<ul style="list-style-type: none"> • Alternatives to Exclusion. • Integrated Community Schools • Youth Crime 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005.</p> <p>Supports Theme group 1 – Promoting Health & Well being. The wide ranging nature of these projects allows it to support a range of priorities for the Theme Group 1 – these include:-</p> <ul style="list-style-type: none"> • Priority 2 – to reduce the negative impact of alcohol abuse • Priority 3 – to reduce the incidence of coronary heart disease, stroke and cancer • Priority 4 – to improve Mental Health & well Being. • Priority 5 – to help communities feel safer. <p>The support from this project cannot be</p>	£0.127

Community Wellbeing			2007/08
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes
		identified to specific actions but it provides a support network for people to play an active role in the priorities identified.	troubled older children.
<p>Support for Youth Projects:</p> <p>Extending and Supporting:</p> <ul style="list-style-type: none"> Educational activities for young people aged 12-24 Developing Youth Information Projects Continuation and expansion of 2003/2004 programme. 	<ul style="list-style-type: none"> Social Inclusion Childrens Service Plan. Community Learning Strategy and Plans. Community Safety Dialogue Youth Initiative. 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme group 1 – Promoting Health & Well being. The wide ranging nature of these projects allows it to support a range of priorities for the Theme Group 1 – these include:-</p> <ul style="list-style-type: none"> Priority 2 – to reduce the negative impact of alcohol abuse Priority 3 – to reduce the incidence of coronary heart disease, stroke and cancer Priority 4 – to improve Mental Health & well Being. Priority 5 – to help communities feel safer. <p>The support from this project cannot be identified to specific actions but it provides a support network for people to play an active role in the priorities identified.</p>	<ul style="list-style-type: none"> Approximately 600 young people per week accessing structured educational activities. The establishment of Youth Information Projects in each of the Council's four areas.
Swimming Lessons	<ul style="list-style-type: none"> NOF bid for increased community use of swimming pools in Argyll and Bute. Sport and Physical Activity Strategy 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Supports Theme Group 1 – Promoting Health & well Being:-</p> <ul style="list-style-type: none"> Priority 3 action 3.2 by directly increasing physical activities for primary school 	<p>All P6 and P7 pupils in Argyll and Bute will have a minimum of 10 hours swimming tuition each year. All S1 pupils will have 10 hours pool time as</p>

£0.083

£0.127

Community Wellbeing			2007/08
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Amount £m
	Activity Strategy	physical activities for primary school children.	
Exercise, Sport and Healthy Eating	<ul style="list-style-type: none"> • Match funding with Sport Scotland re Sports Coordinator posts. • Sports and Physical Activity Strategy • Active Schools Programme 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Theme Group 1 – Promoting Health & Well Being:-</p> <ul style="list-style-type: none"> • Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. 	£0.067
Exercise, Sport and Healthy Eating	<ul style="list-style-type: none"> • Linked to NOF initiative regarding healthy living and to Local Health Improvement Plan of NHS. • Sports and Physical Activity Strategy • Active Schools Programme 	<p>Discussed at Community Planning Partnership meeting on 11 November 2005. Theme Group 1 – Promoting Health & Well Being:-</p> <ul style="list-style-type: none"> • Priority 3 action 3.2 by ensuring facilities available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. 	£0.167
Youth Project/Voluntary Work: <ul style="list-style-type: none"> • Provision of Sessional Staffing/Speciality 	<ul style="list-style-type: none"> • Dialogue Youth Initiative New Start • NOF Outdoor Activities • Community Learning and Development 	<ul style="list-style-type: none"> • Further increase to youth work provision and collaboration with voluntary sector. • Approximately 200 young 	£0.043

Community Wellbeing			2007/08
Project/Initiative	Contributes/links to policies on:	Describe consultation with your Community Planning partners and how this project/initiative contributes to the Community Plan	Key Outcomes
Activity Leaders/New Deal Places. • Promotion of Duke of Edinburgh's Award Scheme.	Partnership	available to increase physical and sports activities. • Priority 5 action 5.2 by providing facilities to base activities in which should lead to a reduction in anti social behaviour. Also acts as an overall support similar to Community Support Project above by supporting more generally other priorities	people involved in Award scheme.
Sub-Total			£0.614
GRAND TOTAL 2007/08			£0.973

ARGYLL & BUTE COMMUNITY PLANNING PARTNERSHIP**Meeting of Community Planning Partnership: 11 November 2005****Report from Health & Well-being Theme Group**

For the first time, the Health & Well-being Theme Group has had a role to play in the allocation of the money from the Health Improvement Fund that is not already committed. The Group drew up criteria linked to activity within the Joint Health Improvement Plan and invited bids from the local networks. Over the last two meetings, the Group has considered these funding and agreed to fund the following.

Making It Happen In Mid Argyll - £3,610
Development and Support of Local Health Partnership (Bute) - £7,000
Development of Local Health Partnership (Kintyre) - £2,098
Developing a Local Public Health Network (Islay) - £2000
Helensburgh Public Health network - £2,000
Argyll & Bute Against Domestic Abuse - £5,000
Three Health Improvement Projects for Young People (Kintyre) - £8,500

Earlier, the Health & Well-being Theme Group had agreed to fund Fresh Fruit in Nurseries in Argyll & Bute (£15,500)

Earlier this year the Community Planning Management Committee asked the Theme Group to consider how Care and Repair and the various initiatives might tie together. This would fit with the remit of integrating health and housing projects in Argyll & Bute. A group, consisting of representatives from Strathclyde Police, Better Neighbourhood Services and Communities Scotland, is meeting on 14 November to scope the exercise. It will consider the implications of the task and report back through the Theme Group to the Community Planning Management Committee.

The Health & Well-being Theme Group had agreed in principle to hold a conference on alcohol in partnership with the local Substance Forum & ADAT. This is now scheduled for 18 November in the Argyll Hotel, Inveraray, from 10.00-4.30. The purpose of the day is to produce the next Alcohol Action Plan for Argyll & Bute. The format of the plan will be similar to that of the JHIP i.e. with a strategic section to inform the development of local plans.

At every second meeting, the Theme Group continues to review progress on the JHIP. This is based on reports from the local networks and its own review on the monitoring of Section One, the strategic section.

The Group is planning the update of the JHIP. For its meeting on 12 December, the Group has asked for written reports from the local networks and some idea of changes to their local plans. The Group has set up a small sub-group to report at the same meeting on the updating of Section One. This work will update the JHIP, without carrying out a major revamp, as happened last year. This timetable is intended to allow presentation of the JHIP, through the Management Committee, to the Partnership to the same early time scale as the Group managed for this year.

Gavin Brown
Chair, Health & Well-being Theme Group
2 November 2005

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PROGRESS UPDATE ON THIRD THEME GROUP

**SUSTAINING AND DEVELOPING OUR COMMUNITY'S CULTURE
AND ENVIRONMENT**

The two Theme Group meetings during the last quarter have been well attended with between fifteen to twenty members present and all the priority actions have been reviewed.

At the 24th August meeting, an Auditor from Audit Scotland was present to observe the business as part of the best value audit of Argyll and Bute Council. The meeting was conducted in a very positive manner and showed the open spirit of co-operation and good networking which is a key feature of the CPP. As part of the review of Priority 1 to provide adequate and affordable housing, Malcolm MacFadyen gave an update on the Local Housing Strategy and the development of the Housing Stock Transfer Initiative in Argyll and Bute. This was followed by a presentation by Fergus Murray, Development Policy Manager with the Council, on the progress in taking forward the consultative responses to the Draft Local Plan for the area. In view of the comments on the development of affordable housing at the bi-annual conference, the presentation put in context the development of the key actions within the priority and it is clear that the action points are being developed effectively in line with the timescales in the Theme Group Action Plan.

After a discussion it was agreed that the following three priorities and their action points were progressing effectively –

- Priority 2. addressing accessibility and transportation needs;
- Priority 3. enhancing community participation through capacity building and regeneration initiatives;
- Priority 6. enhancing the cultural heritage.

The actions in relation to improvement of the waste infrastructure were noted as progressing on target and it was agreed that the other action points under Priorities 4 and 5 would be discussed in more detail at the following meeting.

At the meeting on the 27th October, SNH gave a presentation on the way forward in relation to the key action points for Priority 4, regarding the protection and enhancement of the rich environmental assets and diverse habitats in the area. Andrew Campbell highlighted the key development aspects of SNH work in the area and this provided a very helpful review of the key activities. With regard to Priority 5, Audrey Martin from the Council gave a presentation on renewable energy in Argyll and Bute. It was very informative and focused on the areas of Natural Energy Resources; Existing Renewable Energy Development; Biomass and the Timber Industry; Community Benefits; Need for Change and Education. This put into context the development of the key actions within the Theme Group Plan and gave the necessary re-focus to the group on the activities under this priority.

Donald MacVicar
Head of Community Regeneration
1.11.05

